Format for Data Collection - CG36 Centre of Excellence Scheme

**Institutional Information:-**

1. Name of the College: **Govt. Jamuna Prasad Verma PG Arts and Commerce College, Bilaspur (C.G.)**
2. District: **Bilaspur**
3. Name and Mobile Number of Principal: **Dr. Shyam Lal Nirala, 942558230**

**General Points:-**

1. Students' Profile:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program (UG) | Seats Sanctioned | 1st year Enrolment | | | | | 2nd year Enrolment | | | | | 3rd year Enrolment | | | | | Grand Total |
| ST | SC | OBC | UR | Total | ST | SC | OBC | UR | Total | ST | SC | OBC | UR | Total |
| B.A. | 525 | 97 | 149 | 226 | 53 | 525 | 70 | 131 | 187 | 41 | 429 | 65 | 142 | 214 | 42 | 463 | 1417 |
| B.Com | 220 | 26 | 52 | 100 | 42 | 220 | 14 | 35 | 91 | 35 | 175 | 29 | 37 | 77 | 36 | 179 | 574 |
| B.Sc. | 320 | 56 | 80 | 89 | 19 | 244 | 32 | 61 | 70 | 18 | 181 | 19 | 53 | 91 | 12 | 175 | 600 |
| B.B.A. | 70 | 2 | 3 | 12 | 7 | 24 | 2 | 2 | 12 | 7 | 23 | 3 | 4 | 11 | 16 | 34 | 81 |
| DCA | 50 | 1 | 4 | 3 | 0 | 8 | - | - | - | - | - | - | - | - | - | - | 8 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program (PG) | Seats Sanctioned | 1st year Enrolment | | | | | 2nd year Enrolment | | | | | Grand Total |
| ST | SC | OBC | UR | Total | ST | SC | OBC | UR | Total |
| M.A HINDI | 70 | 10 | 22 | 13 | 1 | 46 | 4 | 20 | 19 | 2 | 45 | 91 |
| M.A. ENGLISH | 60 | 8 | 16 | 17 | 2 | 43 | 5 | 11 | 11 | 2 | 29 | 72 |
| M.A. HISTORY | 70 | 5 | 25 | 29 | 5 | 64 | 3 | 5 | 18 | 2 | 28 | 92 |
| M.A. GEOGRAPHY | 60 | 6 | 19 | 8 | 1 | 34 | 5 | 6 | 6 | 1 | 18 | 52 |
| M.A. POLITICAL SCIENCE | 70 | 12 | 30 | 23 | 5 | 70 | 10 | 14 | 23 | 4 | 51 | 121 |
| M.A. ECONOMICS | 70 | 6 | 12 | 9 | 6 | 33 | 2 | 11 | 5 | 3 | 21 | 54 |
| M.A. SOCIOLOGY | 70 | 20 | 31 | 15 | 4 | 70 | 11 | 17 | 12 | 2 | 42 | 112 |
| M.COM. | 120 | 8 | 38 | 50 | 24 | 120 | 14 | 29 | 19 | 18 | 80 | 200 |
| M.SC. CHEMISTRY | 20 | 6 | 7 | 4 | 3 | 20 | - | - | - | - | - | 20 |
| M.SC. ZOOLOGY | 20 | 4 | 5 | 8 | 3 | 20 | - | - | - | - | - | 20 |
| PGDCA | 100 | 23 | 39 | 40 | 8 | 100 | - | - | - | - | - | 100 |

1. Total built up area in square metre (sqm): **6715.20**
2. Number of Classrooms: **28**
3. Number of Laboratories: **8**

**Civil Infrastructure:-**

1. Additional classrooms required :

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| No of Classrooms required as per norms | No of classrooms available | Additional classrooms required  (a)-(b) | Space available for construction (Y/N) | Space available for construction (in sqm) | Expected cost of construction (in Rs) |
| (a) | (b) | (c) | (d) | (e) | (f) |
| 38 | 28 | 10 | YES | 564 | 6768000 |

1. Toilets: (standard of one toilet per 25 students)

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No of Toilets required as per norms | | | Available Toilets | | | Functional Toilets | | | Additional Toilets required | | | Expected cost of construction (in Rs) |
| Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |  |
| 90 | 54 | 144 | 12 | 04 | 16 | 12 | 04 | 16 | 7 | 3 | 10 | 3200000 |

Total No of Toilets accessible for Persons with Disabilities: **03**

Dedicated Toilet available for Third Gender: (Y/N) N

1. Drinking Water (standard of one water purifier equipment per 50 students)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No of water purifiers required as per norms | Available water purifiers | Functional water purifiers | No of Additional water purifiers required | Expected cost of (in Rs) |
| 72 | 04 | 04 | 10 | 700000 |

Running Water (standard of 45 Litres Per Student Per Day)

|  |  |
| --- | --- |
| Required daily Supply of Running water as per norms (in Litres) | Actual daily Supply of Running water (in Litres) |
| 162000 | Water Supply is available as per requirement |

1. Other Infrastructure:
2. Auditorium

|  |  |
| --- | --- |
| Does college have an Auditorium? (Y/N) | No |
| If Yes, then mention the seating capacity of Auditorium | - |
| Does College have a conference Room? (Y/N) | Yes |
| If Yes, then mention the seating capacity of Conference Room | 150 |
| In case of no Auditorium, is new Auditorium required (Y/N)? Also mention the required seating capacity. | Yes 200 |
| Space available for construction of required Auditorium? (Y/N) | Yes |
| Space available for construction of required Auditorium (in sqm) | 564 (first floor) |
| Expected cost of construction (in Rs) | 6204000 |

1. Hostel

|  |  |
| --- | --- |
| Does college have Boys Hostel? (Y/N) | N |
| If Yes, then mention the capacity of Boys Hostel | - |
| Does college have Girls Hostel? (Y/N) | N |
| If Yes, then mention the capacity of Girls Hostel |  |
| In case of no Hostel, is new Hostel required (Y/N)? Also mention the required seating capacity for both Boys and Girls Hostel. | Yes 50 (Boys) |
| Space available for construction of required new Hostels? (Y/N) | Yes |
| Space available for construction of required new Hostels (in sqm) | 1185 |
| Expected cost of construction of new Hostels (in Rs) | 14200000 |
| In case of existing Hostel, is additional capacity required (Y/N)? Also mention the required additional capacity for both Boys and Girls Hostel. | No |
| Expected cost of required construction for additional capacity (in Rs) | - |

1. Canteen

|  |  |
| --- | --- |
| Does College have a Canteen? (Y/N) | No |
| If Yes, then mention the accommodation capacity of Canteen | - |
| In case of no Canteen, is new Canteen required (Y/N)? Also mention the required accommodation capacity. | No ( Already proposed) |
| Space available for construction of required Canteen? (Y/N) | - |
| Space available for construction of required Canteen (in sqm) | - |
| Expected cost of construction (in Rs) | - |

1. Sports & Gym

|  |  |
| --- | --- |
| Does College have an Indoor Stadium? (Y/N) | Yes |
| If Yes, then mention the Courts available in Indoor Stadium (such as Badminton Court, Table Tennis Court, etc) | Badminton, Table Tennis, chess, carom |
| Does College have a Gym? (Y/N) | Yes |
| In case of no Indoor stadium, is new Indoor Stadium required (Y/N)? Also enlist the required Courts and whether Gym is required as well in the Stadium. | No |
| Space available for construction of required Indoor Stadium? (Y/N) | - |
| Space available for construction of required Indoor Stadium (in sqm) | - |
| Expected cost of construction (in Rs) | - |
| Outdoor play ground area (in sqm) | 10000 |
| List the Grounds available for outdoor sports (such as Basketball ground, Cricket ground, etc) | Basketball, hockey, Cricket, kabaddi, handball, kho-kho |
| Enlist the required outdoor courts (if any) | Nil |
| Space available for construction of required outdoor courts? (Y/N) | - |
| Space available for construction of required outdoor courts (in sqm) | - |
| Expected cost of construction (in Rs) | - |

1. Career counselling cum entrepreneurship centre

|  |  |
| --- | --- |
| Does College have a dedicated Incubation Centre? (Y/N) | No (There is one room available on first floor which will be developed as dedicated incubation centre) |
| If Yes, then mention the floor area of Incubation Centre (in sqm) | - |
| In case of no Incubation Centre, is new Incubation Centre required (Y/N)? Also mention the required floor area of new Incubation Centre. | - |
| Space available for construction of required Incubation Centre? (Y/N) | - |
| Space available for construction of required Incubation Centre (in sqm) | - |
| Expected cost of construction (in Rs) | - |

1. Maintenance

|  |  |
| --- | --- |
| **Particulars** | **One time amount required for Maintenance (in Rs)** |
| Administrative building | 2000000 |
| Hostel building | Nil |
| Others 1 (mention other item, if any) | Nil |
| Others 2 (mention other item, if any) | Nil |

**Laboratories:-**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of lab | Number of Students (UG, PG, Total) | Number of Rooms required as per norms | No of rooms available | No of additional rooms needed | Approximate cost for construction of additional rooms (in Rs) | Equipments needed | Approximate cost of equipments (in Rs) | Rationale for purchase | Yearly Fund allotted for consumables (in Rs) | Additional yearly fund required for consumables (in Rs) | Availability of HR | Expected income generation per annum |
| Physics | 178 |  | 1 | Construction of labs is under process from government sanctioned grants. | | |  | | --- | | Michelson Interferometer | | Hysteresis curve apparatus | | Planck’s constant apparatus | | Four probe apparatus | | Transistor characteristic app. | | Dual Channel oscilloscope TY OS-10 (modern) | | E/M Thompson Method | | GM Counter 6 Digit with Power Supply | | Hall Effect Experiment(Modern) | | Dielectric Constant Apparatus | | 535000 | The equipments are as per NEP curriculum. For next session post graduate classes will be starts, accordingly the equipments will be require. | Nil | 10000 | Yes | Nil |
| Botany | 422 |  | 1 | |  | | --- | | Phase contrast Microscope(Modern) | | Single pan balance M-16 (Classic) (Modern) | | Bacteriological incubator(Modern) | | Bacteriological orbital shaking incubator(modern) | | Rocker Shaker(modern) | | Table top General Purpose Centrifuge (Modern) with accessories | | Auto clave horizontal (Cylindrical) modern | | Horizontal laminar flow cabinet (Modern) | | 570490 | The equipments are as per NEP curriculum. For next session post graduate classes will be starts, accordingly the equipments will be require. | Nil | 100000 | Yes | Nil |
| Zoology | 330 |  | 1 | |  | | --- | | Coloured video Projection Microscope | | Micro imaging system | | Erma Japan Type Rotary MicroTome | | Chromatography research grade | | Digital Microscope | | Spectrophotometer | | electrophoresis | | 540000 | The equipments are as per NEP curriculum. For current session post graduate classes has been started, accordingly the equipments are require. | Nil | 100000 | Yes | Nil |
| Chemistry | 542 |  | 1 | |  | | --- | | Digital conductivity meter | | Digital pH meter | | Digital colorimeter | | UV-VIS Spectrophotometer | | Digital potentiometer | | Digital electrophoresis apparatus | | Digital polarimeter | | Digital weighing balance | | Flame photometer | | Heating mantle | | Microwave oven | | Digital melting point apparatus | | Electric vacuum suction pump | | Quartz water double distillation plant | | Ice maker | | 800000 | The equipments are as per NEP curriculum. For current session post graduate classes has been started, accordingly the equipments are require. | Nil | 540000 | Yes | Nil |
| Microbiology | 112 |  | 1 |  |  |  | Nil | Nil | Nil | Nil |
| Computer Science | 78 |  | 1 | 50 computer set | 2500000 | A central lab will be established in which DCA and generic elective classes will be conducted. | Nil | Nil | Yes | Nil |
| Computer Application | 108 |  | 1 | Nil | Nil | Nil | Nil |
| Geography | 480 |  | 1 | Auto level with levelling staff  Transit Theodolite  Total Station(Electronic theodolite)  Total Station prism staff  Software | 316500 | Both UG and PG classes are running. The software and the equipments will enhance the quality of teaching. | Nil | 50000 | yes | Nil |

**Library:-**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sr.  No | Parameters | Program Wise | | | | |
| UG | PG | Diploma | Ph.D | Total |
| 1 | Total number of text books and reference books available in library for students (approximate) | 10271 | 6847 | 605 | 24065 | 41183 |
| 2 | 1. Is the library accessible to differently abled students? 2. If yes, describe the facilities provided | Yes, Ramp is available | | | | |
| 3 | Reading Room facilities (Details) | Reading room of 30 Students is available | | | | |
| 4 | ICT /INFLIBNET/ Other facility (Details) | N-List, Koha software and ICT available | | | | |

|  |  |
| --- | --- |
| Approximate cost required for library automation and upgradation (in Rs) | Rationale for required upgradation |
| 2000000 | More than 3000 students are enrolled every year. The college is also research centre for political science, sociology and English. Research scholars are registered under the supervisors of this college there is need of a computer system for UG, PG and research students and also for the teachers. The library will provide access to e-resources and other online learning materials available on different platforms. |

**Student Progression:-**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.  No. | Category of Placement/Progression | No. of UG Students | | | | No. of PG Students | | | | Grand Total |
| 2021-22 | 2022-23 | 2023-24 | Total | 2021-22 | 2022-23 | 2023-24 | Total |
| 1 | Through Campus Interviews | 0 | 0 | 0 | 0 | 0 | 0 | 02 | 02 | 02 |
| 2 | State Govt. Services | 0 | 00 | 00 | 00 | 03 | 03 | 01 | 07 | 07 |
| 3 | Indian Govt. Services | 0 | 01 | 01 | 02 | 0 | 0 | 0 | 0 | 02 |
| 4 | Any Other Services | 0 | 00 | 02 | 02 | 01 | 01 | 0 | 02 | 04 |
| 5 | Self Employment | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 |
| 6 | Enrolled for Higher Studies | 210 | 194 | 185 | 589 | 0 | 0 | 0 | 0 | 589 |
| TOTAL | | 210 | 195 | 188 | 593 | 04 | 04 | 03 | 11 | 604 |

|  |  |
| --- | --- |
| Fund required for organising campus placements? (Y/N) | Yes |
| If Yes, then required amount (in Rs) | 500000 |
| Fund required for soft skills training of students? (Y/N) | Yes |
| If Yes, then required amount (in Rs) | 1000000 |
| Fund required tutoring students for competitive exams? (Y/N) | Yes |
| If Yes, then required amount (in Rs) | 500000 |
| Fund required for tutoring students for exams such as NET/SET? (Y/N) | Yes |
| If Yes, then required amount (in Rs) | 500000 |

**Student Activities (NSS, NCC, Youth Red Cross, Sports):-**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr. No | Activities Details | | Undergraduate | | | Postgraduate | | | Total |
| 2021-22 | 2022-23 | 2023-24 | 2021-22 | 2022-23 | 2023-24 |
| 1 | No. of students involved in each program | NSS | 137 | 114 | 153 | 95 | 107 | 86 | 692 |
| NCC | 37 | 48 | 70 | 0 | 0 | 0 | 155 |
| YRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | How many Male students participated in Sports | Univ. level | 10 | 0 | 0 | 1 | 0 | 0 | 11 |
| State level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National | 0 | 23 | 08 | 0 | 0 | 02 | 33 |
| 3 | How many Female students participated in Sports | Univ. level | 09 | 0 | 0 | 3 | 0 | 0 | 12 |
| State level | 1 | 07 | 0 | 0 | 0 | 0 | 08 |
| National | 0 | 16 | 12 | 0 | 0 | 01 | 29 |
| 4 | No. of active Student Clubs | | 08(PG association) | | | | | | |
| 5 | How many students were enrolled in Clubs | | All PG students are evolved in their departmental PG Association | | | | | |  |
| 6 | What are the different social outreach programs students are involved with (NSS, NCC, YRC, etc.) | | Plantation, cycle rally, Swachhata abhiyan, National  day celebration , Plastic free campaign, Street Play, Various Awareness Rally, | | | | | | |

**Research (for period 2021-2024):-**

1. Activities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Research Activity | Faculty | | | Total |
| PhD Title Holder | PhD Pursuing | Others |
| No of Research Papers published in UGC Care list (15) | 07 | 01 | 01 | 09 |
| No of Research Projects | 0 | 0 | 0 | 0 |
| No of Patents | 0 | 0 | 0 | 0 |
| No of Books/Chapters published | 12 | 01 | 00 | 13 |

1. Funding

|  |  |  |
| --- | --- | --- |
| Fund allotted for research (in Rs) | Additional fund required for carrying out and supporting research activities (in Rs) | Rationale for required additional fund |
| 0 | 1000000 | The college is research Centre for political science, sociology and English. Research scholars are registered under the supervisors of this college. To conduct various academic activities for scholars and faculties of the college. The fund will also be utilized for publications and patent. |

**Workshops, Conferences & Seminars (for period 2021-2024):-**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Particulars | | Faculty | | | Total |
| PhD Title Holder | PhD Pursuing | Others |
| No of Workshop/Conference/Seminar Organized by College | Regional | 30 | | | 30 |
| National | 05 | | | 05 |
| International | 02 | | | 02 |
| Faculties participated in Workshop/Conference/Seminar | Regional | 23 | 03 | 05 | 31 |
| National | 23 | 03 | 05 | 31 |
| International | 23 | 03 | 05 | 31 |
| Faculties presented paper in Workshop/Conference/Seminar | Regional | 0 | 0 | 0 | 0 |
| National | 17 | 03 | 02 | 22 |
| International | 07 | 0 | 01 | 08 |
| Resource lectures by Faculties in Workshop/Conference/Seminar | Regional | 0 | 0 | 0 | 0 |
| National | 0 | 0 | 0 | 0 |
| International | 0 | 0 | 0 | 0 |

1. Funding

|  |  |
| --- | --- |
| Fund required for organising Workshops/Conferences/Seminars (in Rs) | Rationale for required fund |
| 500000 | This will facilitate knowledge sharing, skill development and collaboration among the participants. This will improve teaching learning as well as research activities. The fund will also be utilized for support to attend conference and seminars. |

**Support for Institutional Rankings:-**

|  |  |
| --- | --- |
| Fund required for participating in or organising the institutional rankings (such as NAAC/NIRF) (in Rs) | Rationale for required fund |
| **1000000** | **The fund will be utilized for assessment fees and during preparation for NAAC accreditation and assessment.** |

**ICT Facilities:-**

|  |  |
| --- | --- |
| High Speed Leased Line/Broadband Available? (Y/N) | Yes |
| If yes, then speed of Leased Line/Broadband (in Mbps) | 200mbps |
| In case of non availability of Leased Line/Broadband, is new connection required (Y/N)? Also mention the required speed (in Mbps) of new Leased Line/Broadband. | - |
| Approximate cost of new Leased line/Broadband (in Rs) | - |
| Whole campus covered through CCTV surveillance? (Y/N) | Yes |
| In case of non coverage of campus through CCTV, is new security surveillance setup required (Y/N)? Also mention the number of cameras required in the new security surveillance setup. | - |
| Approximate cost of new security surveillance setup (in Rs) | - |
| No of available Smart Classrooms | 02 |
| No of Additional Smart Classrooms required | 04 |
| Approximate cost for developing additional Smart Classrooms (in Rs) | 1720000 |

**Skills Enhancement:-**

|  |  |
| --- | --- |
| Fund required for skill enhancement of teaching as well as non-teaching staff (such as FDP, Pedagogical training, etc) (in Rs) | Rationale for required fund |
| 500000 | This will facilitate skill enhancement among the participants. This will improve teaching learning as well as research activities. The training program for non-teaching staff will enhance the computer skills, administrative and financial skills. |

**Furniture Procurement:-**

|  |  |  |  |
| --- | --- | --- | --- |
| Type | No of new furniture required | Approximate cost for purchase of new furniture (in Rs) | Rationale for Purchase |
| Office | 5 set( table chair) | 50000 | There is requirement of furniture in the office. |
| Classroom | 400 | 1200000 | 400 furniture are required for classroom purpose. |
| Laboratory | 20 Lab tables  200 Seating chair  50 computer table and chair | 1050000 | The lab tables are required for new science labs. Computer table chair are required for each computer set. |
| Others | 200 auditorium chair | 1000000 | For Auditorium of 200 capacity proper chairs will be installed. |

**Others (if any):**

|  |  |  |
| --- | --- | --- |
| Brief description of what is needed | Approximate Cost (in Rs) | Rationale for need/purchase |
| Solar Panel | 1427634 | To save electric power and to provide power backup to the college building a power full solar panel is required. |
|  |  |  |

**Budget Requirements:-**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr No | Section | Particulars | 2024-27 | 2024-25 | | 2025-26 | | 2026-27 | |
| Total Required Amount (in Rs) | Amount which could be arranged/sourced from DMF/CSR/Other Departments (in Rs) | Amount required from Higher Education Department (in Rs) | Amount which could be arranged/sourced from DMF/CSR/Other Departments (in Rs) | Amount required from Higher Education Department (in Rs) | Amount which could be arranged/sourced from DMF/CSR/Other Departments (in Rs) | Amount required from Higher Education Department (in Rs) |
| 1 | Infrastructure | Additional Classrooms | 6768000 | 0 | 6768000 | 0 | 0 | 0 | 0 |
| Additional Toilets | 3200000 | 0 | 3200000 | 0 | 0 | 0 | 0 |
| Hostel | 14200000 | 0 | 14200000 | 0 | 0 | 0 | 0 |
| Auditorium | 6204000 | 0 | 6204000 | 0 | 0 | 0 | 0 |
| Maintenance | 2000000 | 0 | 1000000 | 0 | 500000 | 0 | 500000 |
| Sports Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Others (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Laboratory | Additional Civil Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture | 1050000 | 0 | 650000 | 0 | 400000 | 0 | 0 |
| Equipments | 5261990 | 0 | 4000000 | 0 | 1000000 | 0 | 261990 |
| Consumables | 800000 | 0 | 400000 | 0 | 200000 | 0 | 200000 |
| HR (Lab Attendant/Technician) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Library | Additional Civil Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture | 400000 | 0 | 400000 | 0 | 0 | 0 | 0 |
| Books | 150000 | 0 | 150000 | 0 | 0 | 0 | 0 |
| Automation | 200000 | 0 | 200000 | 0 | 0 | 0 | 0 |
| Subscription fees for research magazines/journals | 50000 | 0 | 30000 | 0 | 10000 | 0 | 10000 |
| Computers | 1000000 | 0 | 1000000 | 0 | 0 | 0 | 0 |
| 4 | ICT | Computers/Laptops/Printers/Photocopiers | 200000 | 0 | 200000 | 0 | 0 | 0 | 0 |
| Smart Boards, Smart Classrooms | 1320000 | 0 | 990000 | 0 | 330000 | 0 | 0 |
| Internet - WiFi, Lease Line | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCTV, Biometric Attendance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Essential Softwares | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio/Visual System | 400000 | 0 | 300000 | 0 | 100000 | 0 | 0 |
| Others (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Quality of Education | Research Grant | 400000 | 0 | 200000 | 0 | 100000 | 0 | 100000 |
| Publication Support | 200000 | 0 | 100000 | 0 | 50000 | 0 | 50000 |
| Patent Support | 400000 | 0 | 200000 | 0 | 100000 | 0 | 100000 |
| Workshops/Seminars/Conferences | 500000 | 0 | 300000 | 0 | 100000 | 0 | 100000 |
| NAAC/NIRF support | 1000000 | 0 | 200000 | 0 | 300000 | 0 | 500000 |
| 6 | Career Opportunities | Campus Placement | 500000 | 0 | 300000 | 0 | 100000 | 0 | 100000 |
| Competitive Exam Preparation | 500000 | 0 | 300000 | 0 | 100000 | 0 | 100000 |
| Startup & Incubation | 1000000 | 0 | 500000 | 0 | 300000 | 0 | 200000 |
| Higher Studies Preparation (such as NET/SET) | 500000 | 0 | 300000 | 0 | 100000 | 0 | 100000 |
| Others (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Sports | Equipments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sports Items (such as balls/shuttles etc) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Organising Sports camp/tournament | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Furniture | Office | 50000 | 0 | 50000 | 0 | 0 | 0 | 0 |
| Classrooms | 1200000 | 0 | 1200000 | 0 | 0 | 0 | 0 |
| AC/Cooler/Fan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furnishing(auditorium) | 1000000 | 0 | 1000000 | 0 | 0 | 0 | 0 |
| Sanitation Equipments (such as Vacuum Cleaners) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Skill Enhancement | Faculty Development Programme | 200000 | 0 | 100000 | 0 | 100000 | 0 | 0 |
| Skill Development Programme | 200000 | 0 | 100000 | 0 | 100000 | 0 | 0 |
| Refresher Courses | 100000 | 0 | 0 | 0 | 100000 | 0 | 0 |
| 10 | Others | Other 1 (Solar Panel) | 1427634 | 0 | 1427634 | 0 | 0 | 0 | 0 |
| Other 2 (water Purifier) | 700000 | 0 | 700000 | 0 | 0 | 0 | 0 |
| Other 3 (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | | | 53081624 | 0 | 46669634 | 0 | 4090000 | 0 | 2321990 |

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